505 WEST 8TH STREET

NEW RI CHMOND 54017 Phone: (715) 246-685	1	Ownershi p:	Corporati on
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/01):	61	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	64	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	41	Average Daily Census:	43

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	29. 3
Supp. Home Care-Personal Care	No					1 - 4 Years	<b>58</b> . 5
Supp. Home Care-Household Services	No	Developmental Disabilities	0. 0	Under 65	7.3	More Than 4 Years	12. 2
Day Servi ces	No	Mental Illness (Org./Psy)	7. 3	65 - 74	4. 9		
Respite Care	Yes	Mental Illness (Other)	0. 0	75 - 84	39. 0	•	100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	39. 0	**********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	2.4	95 & 0ver	9. 8	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	4. 9	<u> </u>	j	Nursing Staff per 100 Res	i dents
Home Delivered Meals	No	Fractures	2. 4		100.0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	51. 2	65 & 0ver	92. 7		
Transportation	No	Cerebrovascul ar	9. 8			RNs	10. 9
Referral Service	No	Di abetes	2.4	Sex	%	LPNs	10. 2
Other Services	No	Respi ratory	0. 0		j	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	19. 5	Male	29. 3	Aides, & Orderlies	51.6
Mentally Ill	No			Female	70. 7		
Provide Day Programming for	i		100. 0		i		
Developmentally Disabled	No				100. 0		
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## Method of Reimbursement

		Medicare Title 18			edicaid itle 19			0ther			Pri vate Pay	<b>;</b>		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0
Skilled Care	2	100.0	220	29	85. 3	105	0	0.0	0	4	80.0	134	0	0.0	0	0	0.0	0	35	85. 4
Intermediate				5	14. 7	88	0	0.0	0	1	20.0	134	0	0.0	0	0	0.0	0	6	14.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100. 0		34	100.0		0	0.0		5	100.0		0	0.0		0	0.0		41	100.0

MAPLE MANOR HEALTHCARE CENTER

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condi ti o	ns, Services	s, and Activities as of 12/3	31/01
Deaths During Reporting Period	]	<u> </u>					
8 1 8		ľ		%	Needi ng		Total
Percent Admissions from:		Activities of	%	Assi	stance of	% Totally M	Number of
Private Home/No Home Health	10.0	Daily Living (ADL)	Independent	One 0:	Two Staff	Dependent F	Resi dents
Private Home/With Home Health	0.0	Bathi ng	2. 4		80. 5	17. 1	41
Other Nursing Homes	1.4	Dressi ng	17. 1		73. 2	9. 8	41
Acute Care Hospitals	84. 3	Transferri ng	51. 2		41.5	7. 3	41
Psych. HospMR/DD Facilities	2. 9	Toilet Use	31. 7		56. 1	12. 2	41
Rehabilitation Hospitals	0.0	Eati ng	65. 9		31. 7	2. 4	41
Other Locations	1.4	**************	**********	******	******	**********	*****
Total Number of Admissions	70	Conti nence		%	Special Trea	tments	%
Percent Discharges To:		Indwelling Or Externa	ıl Catheter	2. 4	Recei vi ng	Respiratory Care	2. 4
Private Home/No Home Health	20.8	Occ/Freq. Incontinent	of Bladder	<b>56</b> . 1	Recei vi ng	Tracheostomy Care	0.0
Private Home/With Home Health	5.6	Occ/Freq. Incontinent	of Bowel	31. 7	Recei vi ng	Sucti oni ng	0. 0
Other Nursing Homes	4. 2				Recei vi ng	Ostomy Care	2. 4
Acute Care Hospitals	37. 5	Mobility			Recei vi ng	Tube Feeding	0. 0
Psych. HospMR/DD Facilities	2.8	Physically Restrained		0. 0	Recei vi ng	Mechanically Altered Diets	0. 0
Rehabilitation Hospitals	0.0						
Other Locations	2.8	Skin Care			Other Reside	ent Characteristics	
Deaths	26. 4	With Pressure Sores		0. 0	Have Advan	ce Directives	100. 0
Total Number of Discharges		With Rashes		0. 0	Medi cati ons		
(Including Deaths)	72	ĺ			Recei vi ng	Psychoactive Drugs	53. 7
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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

\* Ownershi p: Bed Size: Li censure: 50-99 Skilled Al l Thi s Propri etary Peer Group Facility Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 66. 5 82.7 0.80 85. 1 0.78 84.3 0.79 84. 6 0.79 Current Residents from In-County 85.4 82. 1 1.04 80. 0 1. 07 82.7 1.03 77. 0 1. 11 Admissions from In-County, Still Residing 12.9 18.6 0.69 20.9 0.61 21.6 0.60 20.8 0.62 Admissions/Average Daily Census 162.8 178.7 0.91 144. 6 1. 13 137. 9 1. 18 128. 9 1. 26 Discharges/Average Daily Census 167.4 179.9 0.93 144. 8 1. 16 139. 0 130.0 1.29 1. 20 Discharges To Private Residence/Average Daily Census 44. 2 76. 7 0.58 60. 4 0.73 55. 2 0.80 52.8 0.84 Residents Receiving Skilled Care 85. 4 93.6 0.91 90. 5 0.94 91.8 0.93 85. 3 1.00 Residents Aged 65 and Older 92. 7 93. 4 0.99 94. 7 0.98 92. 5 87. 5 1.00 1.06 Title 19 (Medicaid) Funded Residents 82.9 63.4 1.31 58. 0 64.3 1.29 68. 7 1.21 1.43 Private Pay Funded Residents 23.0 25.6 22. 0 12. 2 0.53 32. 0 0.38 0.48 0. 55 Developmentally Disabled Residents 0. 7 0.9 0.00 1. 2 7. 6 0.0 0.00 0.00 0.00 Mentally Ill Residents 7.3 30. 1 0.24 33. 8 0. 22 37. 4 0.20 33. 8 0. 22 General Medical Service Residents 19. 5 23.3 0.84 18. 3 1. 06 21. 2 0.92 19.4 1.01 49.3 Impaired ADL (Mean) 39.0 48.6 0.80 0.81 49.6 0.79 0.79 48. 1 Psychological Problems 53.7 50.3 1.07 51.0 1.05 54. 1 0.99 51. 9 1. 03 Nursing Care Required (Mean) 0.6 6. 2 0. 10 6. 0 0. 10 6. 5 0.09 7. 3 0.08